APPENDIX E

ANNUAL REPORT DATA:

PLANNED AND ACTUAL EXPENDITURES
PROFILE OF PERSONS SERVED
PROGRAM SERVICE DISTRIBUTION

APPENDIX E.1.a.

The distribution of funds to the eligible entities for years 2004 and 2005 per the State Plan for 2004 and 2005 was as listed below.

AGENCY	FY 2004	FY 2005
ACTION	\$ 328,644	\$ 340,786
Area IV	416,393	386,092
Area V	281,182	300,844
CAECI	192,768	204,245
CAGI	1,237,960	1,229,325
CANI	606,663	579,318
CASI	246,412	261,497
CAPE	324,912	335,106
COWI	235,256	234,056
C &FS	274,738	273,781
HUEDC	223,719	222,750
HS	343,410	337,648
ICAP	152,647	164,520
JS	173,101	189,434
LHDC	145,668	145,825
NCCAA	220,160	227,613
NWICA	825,008	838,496
OVO	177,340	182,046
REAL	667,919	641,432
SCCAP	419,346	399,763
SIEOC	211.817	209,709
Tri-CAP	155,459	155,757
WVHS	276,341	273,576
WICAA	285,126	288,370
TOTAL	\$8,421,989	\$8,421,989

APPENDIX E.1.B. ACTUAL ALLOCATIONS AND EXPENDITURES

9,489,357	8,421,989	1,067,368	8,474,462	9,541,830	TOTALS
283,498	273,576	9,922	322,887.01	332,809	WVHS
288,370	288,370	0	304,880.00	304,880	WICAA
176,489	155,757	20,732	140,993.20	161,725	TRICAP
216,068	209,709	6,359	258,933.35	265,292	SIEOC
399,763	399,763	0	380,179.00	380,179	SCCAP
714,418	641,432	72,986	603,951.52	676,938	REAL
182,046	182,046	0	187,961.00	187,961	000
227,613	227,613	0	235,066.00	235,066	NCCAA
145,825	145,825	0	155,982.00	155,982	LHDC
1,102,064	838,496	263,568	718,085.97	981,654	NICA(LCEOC)
332,500	189,434	143,066	194,185.86	337,252	JOBSCE
283,541	164,520	119,021	197,266.56	316,288	ICAP
303,602	222,750	80,852	221,286.59	302,139	HUEDC
337,648	337,648	0	331,888.00	331,888	HSI
252,364	234,056	18,308	214,549.26	232,857	COWI
309,778	273,781	35,997	271,087.39	307,084	CFS
261,497	261,497	0	276,581.00	276,581	CASI
335,106	335,106	0	384,865.00	384,865	CAPE
689,852	579,318	110,534	540,853.51	651,388	CANI
1,229,325	1,229,325	0	1,221,926.00	1,221,926	CAGI
360,832	204,245	156,587	179,966.72	336,554	CAECI
300,844	300,844	0	354,325.00	354,325	AREA V
404,572	386,092	18,480	417,306.98	435,787	AREA IV
351,741	340,786	10,955	359,455.49	370,410	ACTION
CONTRACT AWARD WITH ADJ.	05 ALLOCATION	04 CARRYOVER	04 EXPENDED	04 ALLOCATION WITH ADJ.	AGENCY
TOTAL 2005					

APPENDIX E.2.

DISTRIBUTION OF FUNDS TO ELIGIBLE ENTITIES

Agency Name	Actual 2006	Projected 2007
ACTION Inc. of Delaware & Grant Counties	335,632	335,525
Area Five Agency on Aging and Community Services, Inc.	367,621	297,296
Area IV Agency on Aging and Community Services, Inc.	380,522	380,522
Board of Madison CountyJobSource GOV. UNIT	303,342	186,924
Community Action of East Central Indiana, Inc.	363,092	202,041
Community Action of Greater Indianapolis, Inc.	1,206,742	1,206,742
Community Action of Northeast Indiana, Inc.	630,489	570,454
Community Action of Southern Indiana, Inc.	258,138	258,138
Community Action of Evansville and Vanderburgh County, In	nc. 330,261	330,261
Community Action Program of Western Indiana	248,366	232,158
Community and Family Services, Inc.	316,450	271,082
Dubois-Pike-Warrick Economic Opportunity Corporation	154,531	154,531
Hoosier Uplands Economic Development Corporation	340,225	220,476
Human Services, Inc.	395,730	333,358
Interlocal Community Action Program, Inc.	265,351	163,117
Lincoln Hills Development Corporation	144,800	144,800
North Central Community Action Agencies	224,938	224,938
Northwestern Indiana Community Action, Inc.	1,520,600	823,798
Ohio Valley Opportunities, Inc.	180,289	180,289
REAL Services, Inc.	739,165	631,012
South Central Community Action Program, Inc.	458,590	393,917
Southeastern Indiana Economic Opportunity Corporation	213,281	208,000
Wabash Valley Human Services, Inc.	326,828	270,275
Western Indiana Community Action Agency, Inc.	348,207	<u>284,468</u>
TOTAL ALLOCATION	<u>\$10,017,189</u>	\$8,304,123

APPENDIX E.3. PLANNED VS. ACTUAL DISTRIBUTION OF FUNDS FOR CSBG-D 2003 and 2004

YEAR					
2003 Available	Funding: CSBG-D funding carried over from 2002 New allocation for 2003 LCEOC Repayment for Peer to Peer Total CSBG-D available	PLANNED 48,736 470,992	519,728	231,886 467,888 230,000	929,774
Т&ТА	T & TA Expended: InCAA Contracts (Incl. MICA) InCAA - non cont. (Oct Dec.) Total ITI funding	-336,875 -100,000 -436,875	82,853	-491,930 -86,822 -578,752	351,022
Other fund	ds expended: COP Black Expo Ft. Wayne Women's shelter Additional funds to CAAs to cover reduction	-40,878 -15,000 -55,878	26,975	0 -15,000 -6000 -55,870 -76,870	274,152
2004 Available	Funding: CSBG-D carried over from 2003 New allocation of funds in 2004 Funds not expended from previous contracts Total CSBG Available	200,000 467,888 s InCAA	667,888	Actual 107,560 465,115 45,000	617,675
T&TA fund	ds to be expended: InCAA - Indiana Training Institute	-400,000		-402,583	
Other CSE	GG-D funds to be expended Funds added to CAA allocation Black Expo Youth Summit Ft. Wayne Women's Center Citizens Concerned for Homeless LHDC tornado assistance CAPE Van	-15,000 -6,000 -21,481	267,888	-49,923 -10,000 -6,000 -10,000 <u>-16,699</u>	215,092 -92,622
	Other community-based projects* *As applications are received Total expenditures	151,000	-193,481	0	122,470
and the same of th	Balance unspent 2004 funds		74,407		122,470

APPENDIX E.4. PLANNED DISTRIBUTION OF FUNDS FOR 2005

YEAR					
2005	Available Funding:	Planned		Actual	
	CSBG Carried over from previous year	122,470		122,470	
	New allocation of funds 2005	461,340		461,340	
	Fund not expended InCAA 2004 contract	59,391		59,391	
	Total CSBG-D funds available		643,201		643,201
	T&TA funds to be expended:				
	InCAA - Indiana Training Institute	-365,000		-311,370	
	Other CODO D for de to be seemed at	_	-365,000	_	-311,370
	Other CSBG-D funds to be expended		278,201		331,831
	05 Funds allocated to CAA allocation	447.066		447.000	
	os Funds allocated to CAA allocation	-117,866		-117,866	
	Black Expo Youth Summit	-10,000		-10,000	
	Other community-based projects*	-10,000		-10,000	
	* as applications are received				
	as applications are received				
	CANI-Shelter Plus Care	-24,000		-32,750	
				32,: 33	
	Total expenditures	-151,866	126,335	171,215	
				,	
	Balance of 2005 Funds		126,335		171,215
2006	Available Funding:				
	CSBG Carried over from previous year	171,215			
	New allocation of funds 2006	456,718			
	Total CSBG-D funds available		627,933		
	TOTA Contacts to the contacts				
	T&TA funds to be expended:	000.054			
	InCAA - Indiana Training Institute	-332,254			
			222.254		
	Other CSBG-D funds to be expended	_	-332,254		
	Other CSDG-D fullus to be experided		295,679		
	COP Grant program	-81,756			
	OGI Grant program	01,700			
	Black Expo Youth Summit	-10,000			
	Other community-based projects*	10,000			
	* as applications are received				
	,				
	The Board of Commissioners of the	-15,000			
	County of Madison (JobSource)				
	Statewide-Shelter Plus Care	-142,560			
	Total expenditures	-249,316	46,363		
			4.5.5.5		
	Available funds to date (carry-over to 2007)		46,363		

2007 Expenditures will be accepted via an RFP; however, expenditures are anticipated similar to 2006.

Appendix E.5

EXPENSE	TOTAL	FIRST	SECOND	THIRD	FOURTH	TOTAL
CATEGORY	ALLOTMENT	QUARTER	QUARTER	QUARTER	QUARTER	AVAILABLE
Program Administration	241,467	60,367	60,367	60,367	60,367	241,467
CSBG - Discretionary	410,355	102,589	102,589	102,589	102,589	410,355
Unobligated CSBG - D	46,363	11,591	11,591	11,591	11,591	
Staff Training/Travel	15,000	3,750	3,750	3,750	3,750	15,000
Program Services	8,220,936	2,055,234	2,055,234	2,055,234	2,055,234	8,220,936
Additional Program Services	83,187	20,797	20,797	20,797	20,797	83,187
Unobligated funds - TBD	117,064	29,266	29,266	29,266	29,266	117,064
TOTAL	9,134,372	2,283,593	2,283,593	2,283,593	2,283,593	9,134,372

100% Federal Funds

*Note: Program Services includes the 90% allocation to the eligible entities. Additional Program Services a 1% allocation to the eligible entities to maintain a stable funding amount to those entities. Unobligated funds will be used for additional administrative expenses or will be added to the Additional Program Services line.

The funding indicated on this page does not reflect any carry-over funding from the previous year.

Appendix E 6

TABLE 29
CSBG NETWORK PROGRAM PARTICIPANT CHARACTERISTICS

	Characteristic	cs of Persons: Not Obtained	Characteristic			
Agency	# Persons	# Persons	Obtained # Falimies	Not Obtained # Families	<u>Males</u> # Persons	<u>Females</u> # Persons
Action Incorporation of Delaware co.	14958		6619		5798	0152
Area Five Agency on Aging and Community Se	55,727	_	22,202	-	22,049	9153
Area IV Agency	25,872	13,877	5,353		8,621	17,251
CANI	28,603	5,481	11.085	3,552	10,775	17,763
Community & Family Services, Inc.	5,185	3,284	4,664	2,189	1,853	
Community Action of East Central Indiana	7,141		3,231		2,752	3,332
COMMUNITY ACTION OF GREATER INDI	57,221		25,303		20,488	4,389
Community Action of Southern Indiana	12,209		5,686		4,635	36,733
Community Action Program of Evansville	37,459	37,459	18,097	18,097	13,275	7,574
Community Action Program, Inc. of Western I	9,853	6,321	3,398	2,180		24,184
Dubois-Plke-Warrick Economic Opportunity C	10,737	2,501	1,986	616	3,843 2,944	6,010
Hoosier Uplands E. D. C.	10,748		5,368	0.0		7,793
Human Services, Inc.	18,301		10,162		4,413	6,335
INTERLOCAL COMMUNITY ACTION PRO	9,753	175	3,336	133	10,184	8,117
JobSource	9,564		4,167	1.15	4,074	5,679
Lincoln Hills Development Corporation	8,227		3,411		3,725	5,839
North Central Community Action Agencies, Inc.	14,705	2,583	5,904	1.114	3,453	4,774
NWI Community Action Corporation	53,319	12,039	21,295	1,114	5,882	8,823
Obio Valley Opportunities, Inc.	9,661	5,269	·	12,039	19,341	33,978
REAL SERVICES EAP	4,294	2,207	3,911	2,163	2,190	7,471
SIEOC	8,882	1,560	1,724		1,713	2,581
South Central Community Action Program	20,407	1,300	3,351	1,188	3,653	5,229
Wabash Valley Human Services	•		8,723		8,425	11,876
WESTERN INDIANA COMMUNITY ACTIO	19,461		10,451		6,485	12,166
	15,421	491	6,688	589	6,379	9,042
Total	467,70	8 91,040	196,11	5 43,860	176,950	289,62
Count	24	12	24	11	24	24

TABLE 29 (cont'd) CSBG NETWORK PROGRAM PARTICIPANT CHARACTERISTICS

Race/Ethnicity

Agency	llispanic or Latino # Persons	Not Hispanic or Latino # Persons	African American # Persons	White # Persons	Other # Persons	Multi-race # Persons
Action Incorporation	161	11,295	3125	10,771	169	579
Area Five Agency on	1,895	53,831	6.386	45,913	1,279	2,148
Area IV Agency	1,293	24,579	1,294	17,334	5,174	2,070
CANI	1,440	26,454	10,735	14,439	1,946	774
Community & Famil	110	5,075	24	5,035	126	
Community Action o	42	7,099	643	6,173	43	282
COMMUNITY AC	1,222	55,999	35,539	14,361	7,230	91
Community Action o	• 132	12,077	2,464	9,580	140	25
Community Action P	428	37,031	14,835	21,227	550	847
Community Action P	125	9,728	84	9,623	146	
Dubois-Pike-Warric	553	10,184	368	10,106	220	43
Hoosier Uplands E.	75	10,673	91	10,509	75	73
Human Services, Inc	809	17,492	499	16,330	992	480
INTERLOCAL CO	267	9,486	233	9.085	261	174
JobSource	426	9,138	2,331	6,564	252	417
Lincoln Hills Develo	204	8,023	111	7,955	130	31
North Central Com	185	14,520	3,475	10,799	48	383
NWI Community Ac	5,765	47,554	33,530	16,285	3,094	410
Ohio Valley Opportu	116	9,545	121	9,334	109	97
REAL SERVICES E	523	3,771	1,937	1,512	672	173
SIEOC	95	8,787	55	8,725	62	40
South Central Com	263	19,469	538	18,345	424	425
Wabash Valley Hum	399	18,242	444	17,709	61	427
WESTERN INDIAN	129	15,292	1,571	13,203	183	464
Total	16,657	445,344	120,433	310,917	23,386	10,453
Count	24	24	24	24	24	24

TABLE 29 (cont'd) CSBG NETWORK PROGRAM PARTICIPANT CHARACTERISTICS

				<u>Age</u>				
Agency	<u>0-5</u> # Persons	6-11 # Persons	12-17 # Persons	<u>18-23</u> # Persons	<u>24-44</u> # Persons	<u>45-54</u> # Persons	<u>55-69</u> # Persons	70-Over # Persons
Action Incorporation	2367	2081	1847	962	3775	1344	1424	1158
Area Five Agency on	8,544	8,316	6,509	3,978	14,434	5,062	4,593	4,291
Area IV Agency	1,780	1,623	1,412	1,418	4,887	4,004	5,567	5,181
CANI	4,876	4,981	4,200	1,954	7,037	2,237	1,894	1,423
Community & Famil	433	178	2	319	2,086	729	694	744
Community Action o	1,065	973	734	408	1,708	668	824	761
COMMUNITY AC	10,455	9,416	8,351	3,379	13,427	4,652	4,322	3,219
Community Action o	1,910	1,821	1.531	837	3,057	1,110	1,047	896
Community Action P	5,751	7,171	4,567	1,446	9,560	4,002	3,292	1,670
Community Action P	1,017	1,978	895	496	2,375	645	1,084	1,363
Dubois-Pike-Warric	959	802	1,976	2,729	3,050	656	141	424 .
Hoosier Uplands E.	1,592	1,250	1,132	592	2,459	1,079	1,360	1,284
Human Services, Inc	4,437	2,321	1,829	1,262	4,354	1,322	1,378	1,398
INTERLOCAL CO	2,779	1,199	698	966	2,562	646	475	428
JobSource	1,351	1,460	1,206	634	2,454	981	809	669
Lincoln Hills Develo	1,515	1,063	710	632	2,085	599	706	917
North Central Com	2,511	2,206	1,949	987	3,625	1,212	1,132	1,083
NWI Community Ac	8,922	9,195	190,8	3,515	12,256	4,660	3,583	3,097
Ohio Valley Opportu	1.766	1,306	1,035	592	2,572	829	892	669
REAL SERVICES E	758	671	558	368	1,260	431	176	72
SIEOC	1,885	1,333	878	508	2,318	607	668	685
South Central Com	2,782	2,696	2,487	1,310	5,496	2,117	1,836	1,674
Wabash Valley Hum	4,777	1,500	1,704	3,957	3,976	1,228	1,218	1,101
WESTERN INDIAN	2,267	2,218	1,574	1,109	4,389	1,637	1,220	1,007
Total Count	76,499)	55,875	5	115,2	02	40,335	;
	24		24		24		24	
		67,758	3	34,35	В	42,457		35,214
		24		24		24		24

TABLE 29 (cont'd)
CSBG NETWORK PROGRAM PARTICIPANT CHARACTERISTICS

Education Level of Adults (Years of schooling)

Agency	0 - 8 Years # Persons	9 - 12, No diploma # Persons	Iligh School Graduate/GED # Persons	12+ Some Postsecondary # Persons	2 or 4 Year College Graduates # Persons
Action Incorporation	842	1974	3651	345	714
Area Five Agency on	4,042	7,169	13,227	1.520	2,417
Area IV Agency	349	3,615	2,523	433	368
CANI	3,335	2,212	5,710	516	818
Community & Famil	368	1,033	2,213	619	
Community Action o	602	1,153	1,738	286	99
COMMUNITY AC	929	8,252	63,310	1,069	2,060
Community Action e	1,748	1,853	1,148	125	78
Community Action P	237	4,784	2,351	2,100	257
Community Action P	547	1,367	3,280	268	5
Dubois-Pike-Warric	197	308	814	607	60
Hoosier Uplands E.	2,211	1,072	2,367	205	217
Human Services, loc	1,478	1,983	3,978	521	492
INTERLOCAL CO	470	863	2,123	428	151
JobSource	490	1,105	2,445	255	618
Lincoln Hills Develo	131	508	1,578	234	187
North Central Com	1,119	1,090	3,934	550	178
NWI Community Ac	1,628	4,733	14,976	2,016	243
Ohio Valley Opportu	906	1,384	2,104	493	75
REAL SERVICES E	134	628	624	374	139
SIEOC	703	977	2,590	103	32
South Central Com	1,157	4,058	4,948	444	516
Wabash Valley Hum	1,077	1;566	2,284	302	315
WESTERN INDIAN	2,011	1,495	2,926	791	906
Total Count	26,711	55,182	96,842	2 14,604	10,94
	24	24	24	24	23

TABLE 29 (cont'd)
CSBG NETWORK INDIVIDUAL PROGRAM PARTICIPANT CHARACTERISTICS

Other Characteristics

Agency	Insurance Disabled Insura		No Health Insurance # Surveyed	<u>Disabled</u> # Surveyed
Action Incorporation	4360	3094	14,958	14,958
Area Five Agency on	27,864	24,400	55,727	55,727
Area IV Agency	2,268	3,376	2,880	3,988
CANI	9,059	3.702	28,603	28,603
Community & Famil	2,356	1,259	5,185	5,185
Community Action o	2,515	1,497	7,141	7,141
COMMUNITY AC	41,093	8,286	57,221	57,221
Community Action o	3,675	2,580	12,209	12,209
Community Action P	4,839	3,597	37,459	37,459
Community Action P	4,138	294	9,853	9,853
Dubois-Pike-Warric	1,781	926	1,986	1,986
Hoosier Uplands E.	4,889	3,113	10,026	10,748
Human Services, Inc	4,274	2,813	5,248	5,248
INTERLOCAL CO	1,721	635	9,753	9,753
JobSource	7,652	2,025	9,564	9,564
Lincoln Hills Develo	3,242	950	8,227	8,227
North Central Com	3,966	2,426	14,705	14,705
NWI Community Ac	19,231	6,411	53,319	53,319
Ohio Valley Opportu	2,609	1,405	9,661	9,661
REAL SERVICES E	1,091	314	1,724	1,724
SIEOC	1,755	1,256	8,882	8,882
South Central Com	5,315	3,819	5,315	3,819
Wabash Valley Hum	3,454	2,224	17,617	17,617
WESTERN INDIAN	5,779	2,494	15,227	15,227
Total	169,196	82,896	402,490	402,824
Count	24	24	24	24

TABLE 30
CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS
Family Structure

	Single Parent Headed		Two Parent	Single	Two Adults,		
Agency	Female # Families	Male # Families	Household # Families	Person # Families	No Children # Families	Other # Families	
Action Incorporation	1838	150	833	2883	601	314	
Area Five Agency on	6,507	397	3,340	9,137	1,780	1,041	
Area IV Agency	1,490	103	806	2,238	510	206	
CANI	4,632	226	1,423	3,744	633	427	
Community & Family	1,158	77	470	1,719	427	313	
Community Action of	758	59	397	1,459	359	199	
COMMUNITY ACTI	10,899	730	1,174	11,082	1,026	392	
Community Action of	1,839	135	808	2,337	375	192	
Community Action Pr	6,335	544	3,484	4,819	1,468	1,442	
Community Action Pr	722	61	874	1,356	385		
Dubois-Pike-Warrick	467	31	372	784	216	116	
Hoosier Uplands E. D.	1,125	121	924	2,163	779	256	
Human Services, Inc.	2,975	1,531	1,270	1,025	534	203	
INTERLOCAL COM	1,266	70	844	787	230	139	
JobSource	1,274	72	545	1,704	359	213	
Lincoln Hills Develop	717	64	796	1,371	404	59	
North Central Comm	1,861	124	842	2,333	468	276	
NW1 Community Acti	8,930	395	1,750	8,514	1,078	628	
Ohio Valley Opportun	1,049	94	724	1,369	426	249	
REAL SERVICES E	. 665	28	213	517	87	214	
SIEOC	1,010	61	695	1,190	247	148	
South Central Commu	1,958	211	1,743	3,597	871	281	
Wabash Valley Huma	1,187	83	940	2,117	611	5,513	
WESTERN INDIAN	1,767	133	1,365	2,222	830	371	
Total	62,429	5,505	27,132	70,46	7 14,70	13,192	
Count	,	-,	,	,	,,	,	
	24	24	24	24	24	23	

TABLE 30 (cont'd)
CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

	Family Size											
Agency	One # Families	<u>Two</u> # Families	<u>Three</u> # Families	<u>Four</u> # Families	<u>Five</u> # Families	<u>Six</u> # Families	<u>Seven</u> # Families	8 or more # Families				
Action Incorporation	2895	1363	1078	710	375	134	35	29				
Area Five Agency on	9,145	4,685	3,662	2,579	1,315	530	156	110				
Area IV Agency	2,438	1,085	764	551	313	121	48	33				
CANI	3,933	2,179	1,958	1,554	888	361	132	80				
Community & Famil	1,721	918	754	634	395	157	49	36				
Community Action o	1,458	691	477	333	153	85	16	18				
COMMUNITY AC	10,972	5,010	4,378	2,860	1,330	509	160	84				
Community Action o	2,065	1,351	1,076	654	299	92	129	20				
Community Action P	4,741	3,342	2,343	3,336	1,844	821	238	1,432				
Community Action P	1,356	527	576	562	281	59	26	- 11				
Dubois-Pike-Warric	478	688	319	240	135	78	24	24				
Hoosier Uplands E.	2,053	1,001	699	494	250	102	27	20				
luman Services, Inc	2,976	1,587	3,062	1,313	686	326	112	100				
NTERLOCAL CO	786	664	733	635	320	131	45	22				
JobSource	1,742	901	644	471	250	105	36	18				
Lincoln Hills Develo	1_405	671	526	412	242	94	31	30				
North Central Com	2,246	1,206	995	706	444	198	64	45				
NWI Community Ac	8,377	3,924	3,586	2,688	1,523	717	287	193				
Ohio Valley Opportu	1,369	801	645	564	290	176	35	31				
REAL SERVICES E	623	350	268	229	142	57	35	20				
SIEOC	1,187	639	625	442	283	122	33	20				
South Central Com	3,594	1,785	1,454	1,030	532	229	68	31				
Wabash Valley Hum	4,230	2,430	1,640	1,220	555	240	85	51				
WESTERN INDIAN	2,197	1,736	1,295	826	413	140	51	30				
Total	73,98	7	33,55	- I	12 25	. 1	1000	1				
Count	•	′ 		' l	13,25	°°	1922	1				
	24		24		24		24					
	:	39,534		25,04	3	5604		2488				
		24		24	-	24		2400				
		4 1		24		24		24				

TABLE A-30 (cont'd) CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

Sources of Family Income										
Agency	No Income # Families	TANF # Families	SSI # Families	Social Security # Families	Pension # Families	Gen. Assistance # Families	Insurance # Families			
Action Incorporation	17	477	1474	2635	243	2562	247			
Area Five Agency on	237	3,074	5,404	8,558	1,120	10,532	1,370			
Area IV Agency	249	469	446	1.588	213		147			
CANI	1,051	1,294	1,807	3,275	242		493			
Community & Famil	765	229	544	1,610	271	2	237			
Community Action o	72	317	742	1,577	177		177			
COMMUNITY AC	274	2,061	4,427	7,404	455	814	267			
Community Action o	275	508	1,043	2,091	161		165			
Community Action P	967	1,449	1.984	4,126	702	525	553			
Community Action P	32	524	496	800	342		355			
Dubois-Pike-Warric	106	71	380	864	88	2	66			
Hoosier Uplands E.	73	277	885	2,268	214	18	221			
Human Services, Inc	482	593	1,055	2,083	419	676	184			
INTERLOCAL CO	223	414	394	832	109	13	73			
JobSource	104	525	1,028	1,691	153		189			
Lincoln Hills Develo	129	279	589	1,315	214	29	122			
North Central Com	143	396	878	2,201	174		203			
NWI Community Ac	38	3,887	3,951	138	609	884	532			
Ohio Valley Opportu	87	201	924	644	37	126	22			
REAL SERVICES E	4.32	261	210	156			53			
SIEOC	123	305	587	1,309	145		130			
South Central Com	505	614	1,467	3,646	444	1	377			
Wabash Valley Hum	40	287	582	1,263	204	755	135			
WESTERN INDIAN	418	506	1,041	1,416	252	215	178			
Total	6842	19,01	。 I	52 400						
Count	24	19,01	•	53,490	6988	17,15				
	44	24	.	24	23	15	24			

32,338

TABLE 30 (cont'd) CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

Sources of Family Income (cont'd)

Agency	Employment + Other Sources # Families	Employment Only # Families	<u>Other</u> # Families	Lindup, # of Families Reporting Income Source
Action Incorporation	795	2562	1245	10 221
Area Five Agency on	7 8 5 21,965	9,014	1345	10,331
Area IV Agency	83	1,256	882	5,353
CANI		4,511	1,471	10,034
Community & Famil	530	1,056	749	3,899
Community Action o	\$56	1,211	962	3,159
COMMUNITY AC	1,269	11,368	4,395	25,303
Community Action o	201	1,723	304	1,924
Community Action P	827	5,048	1,916	.,
Community Action P	482	367	.,	532
Dubois-Pike-Warric	288	755	378	1,986
Hoosier Uplands E.	46	1,386	555	1,013
Human Services, Inc	1,219	2,835	428	9,974
INTERLOCAL CO	360	1,219	453	3,113
JobSource	4,001	1,659	590	4,105
Lincoln Hills Develo	432	1,187	322	3,282
North Central Com	957	2,641	179	5,904
NWI Community Ac	1,691	7,328	3,678	21,257
Ohio Valley Opportu	204	995	528	3,768
REAL SERVICES E	221	197	887	1,292
SIEOC	926	944	724	3,351
South Central Com	943	3,999	218	
Wabash Valley Hum	448	1,146	416	8,211
WESTERN INDIAN	1,006	1,564	92	5,276 6,688
Total	39,440	65,971	28,233	161,713
Count	23	24	23	23

TABLE 30 (cont'd)
CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

Level of Family Income (As Percentage of HHS Guideline)

Agency	Up to 50% # Families	51% to 75% # Families	76% to 100% # Families	101% to 125% # Families	126% to 150% # Families	151% or mor # Families
Action Incorporation		3237	1720	1287 .	375	0
Area Five Agency on	5,196	4.981	6,160	4,879	977	9
Arca IV Agency	1,299	180,1	1,407	1,054	467	45
CANI	3,278	2,582	2,682	2,001	539	3
Community & Famil	1,403	1,052	1,059	823	237	90
Community Action o	677	660	874	754	266	
COMMUNITY AC	6,740	8,237	5,308	3,988	1,023	7
Community Action o	45	2,196	1,263	2,160	22	
Community Action P	1,612	7,139	4,916	3,317	899	214
Community Action P	665	965	713	653	402	
Dubois-Pike-Warric	31	818	596	480	57	4
Hoosier Uplands E.	927	1,072	1,257	1,030	58	9
lluman Services, Inc	2,499	1,910	2,797	607	41	23
INTERLOCAL CO	611	696	830	545	547	107
lobSource	968	1,048	1,107	792	245	7
Lincoln Hills Develo	664	996	744	608	186	213
North Central Com	1,837	1,020	1,378	1,231	436	2
NWI Community Ac	8,049	4,504	4,117	3,641	981	3
Ohio Valley Opportu	86	1,562	1,249	724	226	64
REAL SERVICES E	1,214	309	156	26	5	14
SIEOC	846	779	962	673	73	18
South Central Com	2,059	1,816	2,372	1,846	583	
Wabash Valley Hum	1,246	1,179	4,464	1,088	738	1,736
WESTERN INDIAN	1,569	1,444	1,674	1,416	323	262
Total	43,521	51,283	49,805	35,623	9706	2,830
Count	23		-	,		19

TABLE 30 (cont'd)
CSBG NETWORK PROGRAM PARTICIPANT FAMILY CHARACTERISTICS

Family Housing

Agency	<u>Own</u> # Families	Rent # Families	Homeless # Families	Other # Families
Action Incorporation	2290	4317		12
Area Five Agency on	7,205	14,938		59
Area IV Agency	1,339	3,955	18	41
CANI	3,205	7,797	83	
Community & Famil	1,641	2,969	54	
Community Action o	1,109	2,122		
COMMUNITY AC	5,128	20,094		81
Community Action o	1,963	3,723		
Community Action P	4,847	11,448	944	858
Community Action P	1,596	1,802		
Dubois-Pike-Warric	871	1,092	2	21
Hoosier Uplands E.	2,288	2,281	8	69
Human Services, Inc	2,049	4,209	60	1
INTERLOCAL CO	756	2,385	24	171
JobSource	1,301	2,802		64
Lincoln Hills Develo	1,256	2,030	3	122
North Central Com	2,271	3,629		4
NWI Community Ac	5,056	16,140		99
Ohio Valley Opportu	1,569	2,283	3	56
REAL SERVICES E	147	1,003	249	325
SIEOC	1,186	2,107	9	49
South Central Com	3,298	5,410		8
Wabash Valley Hum	1,940	3,288		5.223
WESTERN INDIAN	2,605	3,933	28	122
Total	56,916	125,757	7 1,485	7385
Count	24	24	13	19

Appendix E - 7

TABLE 22-3 CSBG EXPENDITURES BY SERVICE CATEGORY

Table 1: Funding By Service Category and Funding Source, FY 2005

Service Category	# of Agencies Reporting (State will compile)	CSBG Funds
1. Employment	23	\$453,949
2. Education	23	\$1,659,478
3. Income Mamagement	23	\$612,089
4. Housing	23	\$693,503
5. Emergency Services	23	\$1,232,531
6. Nutrition	23	\$303,265
7. Linkages	23	\$727,870
8. Self Sufficiency	23	\$1,252,099
9. Health	23	\$419,946
10. Other	23	\$29,315
Totals:	23	\$7,384,045

Of the CSBG funds reported above, \$1,068,672 were for administraction.

(Please consult the instructions regarding what constitutes "administration")

Table 2: (Of the funding listed in Table 1) Funds by Demographic Category, FY 2005

	Demographic Category	# of Agencies Reporting (State will compile)	CSBG Funds
1.	Youth	23	\$1,214,834
2.	Seniors	23	\$864,108

Agency Funds by Service Category

TABLE 22-1

Total Count	Wabash Valley Human Services WESTERN INDIANA COMMUNITY ACTION	South Central Community Action Program	SIEOC	REAL SERVICES EAP	Ohio Valley Opportunities, Inc.	NWI Community Action Corporation	North Central Community Action Agencies, Inc.	Lincoln Hills Development Corporation	JobSource	INTERLOCAL COMMUNITY ACTION PROG	Human Services, Inc.	Hoosier Uplands E. D. C.	Dubois-Pike-Warrick Economic Opportunity Co	Community Action Program, Inc. of Western Ind	Community Action Program of Evansville	Community Action of Southern Indiana	COMMUNITY ACTION OF GREATER INDIA	Community Action of East Central Indiana	Community & Family Services, Inc.	CANI	Area IV Agency	Area Five Agency on Aging and Community Serv	Agency
\$453,949 13	\$40,434		\$6,324		\$80,734	\$68,102	\$11,381	\$2,925		\$21,757	\$5,513			\$23,969	\$10,053		\$90,143			\$90,309		v \$2,305	Employment
\$1,659,478 19	\$49,419	\$138,824	\$96,962	\$11,765	\$11,969	\$40,890	\$6,828	\$21,875		\$25,383	\$8,269	\$9,100	\$32,466	\$49,706	\$211,118		\$708,128		\$132,185	\$18,811	\$16,624	\$69,156	Education
\$612,089 19	\$72,098 \$17,971		\$21,079		\$11,369	\$21,073	\$4,552	\$2,925	\$94,601	\$14,504	\$13,782	\$78,936	\$6,569	\$25,708	\$20,106	\$60,000	\$41,487		\$17,738	\$46,098		\$41,493	Income Management
\$693,503 19	\$16,710 \$2,246	\$40,429	\$18,971		\$43,634		\$13,657	\$26,250		\$12,691	\$41,346	\$30,367	\$3,294	\$42,222	\$3,351		\$127,028	\$50,893	\$23,321	\$42,954	\$144,919	\$9,221	Housing
\$1,232,531 21	\$38,995	\$154,673	\$21,079	\$25,000	\$34,340	\$6,690	\$70,560	\$65,600	\$121,481	\$27,196	\$27,564		\$2,996	\$50,125	\$80,425	\$50,000	\$157,360	\$148,889	\$66,110	\$73,981	\$246	\$9,221	Emergency Services
\$303,265 14	\$22,934 \$4,493		\$8,431	\$50,817			\$72,836	\$2,925		\$7,252	\$46,858		\$129	\$12,975	\$10,053		\$31,127		\$20,909			\$11,526	Nutrition
\$727,870 15	\$17,370 \$22,463		\$10,539	\$43,919		\$286,140	\$34,142	\$8,825		\$36,261	\$44,102	\$11,450	\$33,003	\$16,920			\$18,546				\$134,969	\$9,221	Linkages
\$1,252,099 17	\$39,038 \$38,187	\$1,164	\$21,079	\$457,089		\$32,603	\$9,105	\$14,500		\$18,130	\$85,086		\$21,134			\$12,000	\$30,954		\$4,147	\$357,764	\$107,814	\$2,305	Self- Sufficiency
\$419,946 13	\$15,783 \$47,173		\$6,323	\$17,676		\$48,550	\$4,552			\$18,133	\$2,756	\$90,000	\$76,898	\$14,531			\$24,552					\$53,019	Health
\$29,315 3	\$4,017 \$2,246																					\$23,052	Other

TABLE 22-2
Agency Funds by Demographic Category

Agency	Youth	Seniors	
Area Five Agency on Aging and Community Services	\$55,630	\$174,889	· · · · · · · · · · · · · · · · · · ·
Area IV Agency	\$12,137	\$246,789	
CANI	\$28,465		
Community & Family Services, Inc.			
Community Action of East Central Indiana			
COMMUNITY ACTION OF GREATER INDIANAPOLI	\$566,900	\$113,969	
Community Action of Southern Indiana	\$72,448		
Community Action Program of Evansville			
Community Action Program, Inc. of Western Indiana	\$78,287	\$63,213	
Dubois-Pike-Warrick Economic Opportunity Comm. Inc.	\$32,466	\$21,134	
Hoosier Uplands E. D. C.	\$9,000	\$80,000	
Human Services, Inc.	\$1,829	\$2,776	
INTERLOCAL COMMUNITY ACTION PROGRAM	\$43,516	\$24,752	
JobSource			
Lincoln Hills Development Corporation			
North Central Community Action Agencies, Inc.	\$4,900	\$13,660	
NWI Community Action Corporation			
Ohio Valley Opportunities, Inc.		\$476	
REAL SERVICES EAP		\$43,919	
SIEOC	\$21,079	\$31,618	
South Central Community Action Program	\$288,177	\$46,913	
Wabash Valley Human Services			
 WESTERN INDIANA COMMUNITY ACTION AGENC			
Total	\$1,214,834	\$864,108	
Count	13	13	

APPENDIX F

PROGRAM CATEGORIES AND PROGRAMS

By law, the State must allocate 90% of its CSBG to "eligible entities". In Indiana, these entities are all Community Action Agencies except one unit of county government

Based on the principle of local control, the federal law identifies broad purposes for the funding. Within these broad purposes, the local CAA board can fill in the details and design programs to meet local needs. Programs are provided under the major program categories. These are listed below, along with examples of specific CAA services that are being provided, or to be provided in 2006 and 2007 with the support of CSBG funds.

1. Education

- Day Care and/or Child Development classes
- English-as-a-second-language classes
- G.E.D./A.B.E classes
- Head Start support
- Tutoring for adult or youth
- After-school care
- Youth Service Bureau support
- Even Start

2. Emergency Services

- Energy Assistance
- Clothing
- Disaster relief projects
- Emergency Information and Referral/Crisis Hotline
- Homemaker/core services, emergency/temporary basis
- LIHEAP support
- Homeless and Domestic Violence Shelters
- Utility cut-off assistance
- Summer Cooling Assistance
- Summer Fill for Bulk Fuels
- FEMA support

3. Health Programs

- Alcohol and/or drug abuse counseling
- Emergency medical or dental treatment
- Dental, special projects

- Health counseling projects
- Health Information and Referral
- Health screening projects
- Health, special projects
- Medical projects
- Mental Health, special projects
- Prescription aid (medical/dental)
- Healthy Families
- Tobacco Prevention

4. Housing

- Home ownership counseling
- Housing Information and Referral
- Owner Occupied Rehabilitation
- Landlord/tenant relations counseling
- Residential rehabilitation projects
- Rural water/waste water projects
- State Home Buyers program
- Section 8 Housing including Section 8 Self-Sufficiency, Family Unification, and Mainstream Housing for Persons with Disabilities

5. Income Management

- Alternative energy installations
- Budget counseling for families
- Consumer cooperatives
- Consumer education or information classes for low-income persons
- Credit counseling
- Energy conservation counseling
- Trash recycling
- Weatherization support
- Money Management support
- Shopping Cart support (transportation, shopping, budgeting assistance)
- Individual Development Accounts

6. Linkages

- Agency-wide information and referral
- Elderly component to serve multiple program categories
- Foster Grandparent support
- Retired Senior Volunteer Program (RSVP) support
- Transportation component to serve multiple program categories
- Child care
- Restoring Indiana Fatherhood

7. Nutrition

- The Emergency Food Assistance Program (TEFAP) support
- Congregate feeding sites for elderly

- Food Banks
- Food preservation projects
- Soup kitchens/food pantries
- Garden projects
- Meals for elderly and shut-ins
- Nutrition counseling
- Nutrition projects
- Summer feeding programs for children
- Women, Infants and Children (WICS) program

8. Community and Economic Development

- Community development
- Community outreach
- Neighborhood centers
- Small Business Assn. micro Enterprise support
- Partnership programs with county governments
- Job Creation/Development, Counseling and Placement

9. Self-Sufficiency

This category is covered by several case management/self-sufficiency programs. Such programs are using the ROMA Family Development Plan, which includes a matrix covering 12 life areas: Energy, Housing, Income, Adult Education, Child Development and Education, Family Relations and Domestic Violence, Employment, Transportation, Support Systems, Health, Nutrition, and Substance Use. Programs are serviced by Family Development Specialists, Certified through the University of Iowa.

In addition to the general case management programs, some specific programs (also listed under other categories below) require the use of this self-sufficiency process:

- Housing Self-Sufficiency
- EAP Case Management

10. Employment

- Adult work experience
- Career development
- Employment Information and Referral
- Head Start staff training
- Job Counseling and Referral
- Job Creation
- Job Development, Counseling and Placement
- Migrant and seasonal farm worker employment projects
- On-The-Job Training projects
- IMPACT (employment & training)
- Micro-Enterprise

11. Special/Innovative Programs

- Community Action Mediation Program (CAMP)
 (First Offender Program for Youth)
 Violence-free, drug-free high school program
 Suicide Prevention Program for teens

APPENDIX G

AGENCY AUDIT DATES

		PERIOD			
CAA	DATE OF LAST AUDIT	COVERED	AUDIT FIRM		
	2.		Krueger &		
ACTION	08/10/05	1/1/04 - 12/31/04	Associates		
			Cullar & Associates,		
AREA IV	10/28/05	1/1/04 - 12/31/04	PC		
			Crowe Chizek and		
AREA V	06/03/05	1/1/04 - 12/31/04	Company		
		414/04 40/04/04	Krueger &		
CAECI	06/30/05	1/1/04 - 12/31/04	Associates Cox Beckman &		
0401	00/00/05	1/1/04 - 12/31/04	I		
CAGI	06/02/05		Company		
CANI	01/14/05	11/1/03 - 10/31/04	Wipfli Young		
CADE	0.4/0.0/05	4/4/04 40/04/04	Comer, Nowling & Associates		
CAPE	04/28/05	1/1/04 - 12/31/04	Ollie Green &		
0401	05/05/05	4/4/02 2/24/04	l ·		
CASI	05/25/05	4/1/03 - 3/31/04	Company Krueger &		
000	05/49/05	1/1/04 12/21/04	Associates		
CFS	05/18/05	1/1/04 - 12/31/04	Gauthier &		
COM	07/45/05	1/1/04 - 12/31/04	Kimmerling, LLC		
COWI	07/15/05	1/1/04 - 12/31/04	Krueger &		
Hel	08/03/05	1/1/04 - 12/31/04	Associates		
HSI	06/03/05	1/1/04 = 12/31/04	McCauley Nicholas		
HUEDC	04/27/05	1/1/04 - 12/31/04	& Company		
HOEDC	04/21/05	1/1/04 - 12/31/04	Krueger &		
ICAP	05/13/05	1/1/04 - 12/31/04	Associates		
ICAF	03/13/03	1/1/04 - 12/01/04	Indiana State Board		
JS	08/18/05	1/1/04 - 12/31/04	of Accounts		
	00/10/00	17 1701 12701701	McCauley Nicholas		
LHDC	06/17/05	1/1/04 - 12/31/04	& Company		
LIIV	00,11700		Cullar & Associates,		
NCCAA	06/07/05	1/1/04 - 12/31/04	PC		
NICA	05/12/05	1/1/04 - 12/31/04	Wipfli Young		
	77.1100		McCauley Nicholas		
OVO	07/15/05	1/1/04 - 12/31/04	& Company		
			Dulin, Ward &		
REAL	09/29/05	7/1/04 - 6/30/05	DeWald, Inc.		
			Krueger &		
SCCAP	06/23/04	1/1/04 - 12/31/04	Associates		
			Krueger &		
SIEOC	04/27/05	1/1/04 - 12/31/04	Associates		
			Comer, Nowling &		
TRICAP	05/06/05	1/1/04 - 12/31/04	Associates		
WICAA	07/01/05	1/1/04 - 12/31/04	Wipfli Young		
			Comer, Nowling &		
WVHS	06/09/05	1/1/04 - 12/31/04	Associates		

<u>APPENDIX H</u>

ROMA REPORTING ON SIX NATIONAL GOALS ANNUAL REPORT 2004



National Performance Indicator

Indiana Weatherization Assistance Program

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Part II: Goal 1: Low-income people become more self-sufficient. Name of Agency Reporting:

1.1		Number of Participants	Number of	Deventose		
Employment	Number of Participants	Expected to Achieve	Participants Achieving	Percentage Achieving Outcome in		
The number and percentage of low- income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:	Enrolled in Outcome in Program(s) Reporting Period (Target)		Outcome in Reporting Period (#)	Reporting Period (%)		
A. Unemployed and obtained a job	3096	1336	927	69.39%		
B. Employed and obtained an increase in employment income	2527	1482	1301	87.79%		
C. Achieved "living wage" employment	1823	591	673	113.87%		
In the rows below, please include an	y additional indic	cators that were	not captured at	ove.		
·	0	0	О	0.00%		
	0	0	О	0.00%		
	0	0	О	0.00%		



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Part II: Goal 1: Low-income people become more self-sufficient. Name of Agency Reporting:

Na	tional Performance Indicator 1.2	Number of	Number of	
En	npioyment Supports	Participants Enrolled in	Participants Achieving	
ba	e number of low-income participants for whom rriers to initial or continuous employment are reduced	Program(s)	Outcome in Reporting Period	
	eliminated through assistance from community action measured by one or more of the following:	(#)	(#)	
A.	Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	1809	938	
В.	Completed ABE/GED and received certificate or diploma	1574	224	
C.	Completed post-secondary education program and obtained certificate or diploma	1380	418	
D.	Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment	1537	1382	
E.	Obtained care for child or other dependant in order to acquire or maintain employment	6187	6175	
F.	Obtained access to reliable transportation and/or driver's license in order to acquire or maintain employment	2748	2735	
G.	Obtained health care services for themselves or a family member in support of employment stability	4258	3550	
н.	Obtained safe and affordable housing in support of employment stability	2130	1302	
I.	Obtained food assistance in support of employment stability	24507	27233	
In	the rows below, please include any additional indicators	that were not capt	ured above.	
		0	0	



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Part II: Goal 1: Low-income people become more self-sufficient. Name of Agency Reporting:

National **Performance Indicator 1.3**

Economic Asset Enhancement and Utilization

The number and
percentage of low-
Income households
that achieve an
increase in financial
assets and/or financial
skills as a result of
community
action assistance, and
the aggregated
amount of those
assets and resources
for all participants
achieving the
outcome, as measured
by one or more of the
following:

Number of
Participants
Enrolled in
Program(s)
(#)

Reporting Period (Target) (#)

Number of **Participants Number of Expected** to **Participants** Achieve Achieving Outcome in Outcome in Reporting Period

(#) (\$) **Percentage** Achieving Outcome in Reporting **Period**

Aggregated

Dollar

Amounts

(Payments,

Credits or

Savings)

(%)

- 1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits
- 2. Number and percentage obtained courtordered child support payments and the expected annual aggregated

2993

1332

880

1002563

66.07%

624 144

142

75632.15

98.61%

H A	dollar amount of payments					
CEMENT	e. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	16960	9534	10244	1941134	107.45%
I	n the rows below, p					
	0	ļō	0	0	<u> </u> 0	0.00%
	0	0	0	0	l o	0.00%
	O ·	0	0	0	0	0.00%
1	. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	1427	796	737	79522	92.59%
	2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings 3. Of participants in a community action asset development	680	171	192	79953	112.28%
U	program (IDA					
T	and others): a. Number and	282	116	66	32929	56.90%
		1	ī	j.	,	•

I Z A T I	capitalizing a small business due to accumulated savings					
N b.	Number and percent pursuing post-secondary education due to savings	346	167	119	101261	71.26%
	Number and percent purchasing a home due to accumulated savings	461	90	82	121471	91.11%
Г		0	0	0	0	0.00%
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Part II: Goal 2: The conditions in which low-income people live are improved. Name of Agency Reporting:

National Performance Indicator 2.1

	mmunity Improvement and Revitalization	Number of Projects	Number of Opportunities and/or Community	
cor In f	rease in, or preservation of opportunities and mmunity resources or services for low-income people the community as a result of community action bjects/initiatives or advocacy with other public and	or Initiatives (#)	Resources Preserved or Increased	
	vate agencies, as measured by one or more of the owing:		(#)	
A.	Accessible 'living wage' jobs created or saved from reduction or elimination in the community	61	185	
В.	Safe and affordable housing units created in the community	105	337	
C.	Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	1758	2841	
D.	Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination	32	6872	
E.	Accessible safe and affordable child care or child development placement opportunities for low-income families created or saved from reduction or elimination	4952 _.	7719	
F.	Accessible before school and after school program placement opportunities for low-income families created or saved from reduction or elimination	262	942	
G.	Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	22	10418	
H.	Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post-secondary	71	3191	



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Part II: Goal 2: The conditions in which low-income people live are improved. Name of Agency Reporting:

Na	tional Performance Indicator 2.2	Number of	Number of Community	
Co	mmunity Quality of Life and Assets	Program Initiatives or	Assets, Services, o	
nei	e quality of life and assets in low-income ghborhoods are improved by community action liative or advocacy, as measured by one or more of	Advocacy Efforts	Preserved or Increased	
	following:	(#)	(#)	
A.	Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	10	1310	
В.	Increase in the availability or preservation of community facilities	16	16	
C.	Increase in the availability or preservation of community services to improve public health and safety	33	10521	
D.	Increase in the availability or preservation of commercial services within low-income neighborhoods	14	2159	
E.	Increase or preservation of neighborhood quality-of-life resources	13	13598	
In	the rows below, please include any additional indicator	rs that were not cap	otured above.	
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Part II: Goal			own a stake in their commur	nity.
National Per Civic Invest		ndicator 3.1		Total Number of Volunteer Hours
The number of Action.	of volunteer h	ours donated	to Community	(#)
	mber of hou lity action *	ı rs volunteer	ed to	789414
In the rows b	elow, please	include any ac	iditional indicators that were no	ot captured above.
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^{*} Please report the number found in Part I: Section F, Subsection IV (g) of the CSBG/IS Survey.



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Part II: Goai 3: Low-income people own a stake in their community. Name of Agency Reporting:

National Performance Indicator 3.2

	mmunity Empowerment Through Maximum asible Participation	Number of Low-Income People
res acti and	e number of iow-income people mobilized as a direct uit of community action initiative to engage in ivities that support and promote their own well-being i that of their community as measured by one or more the following:	(#)
A.	Number of iow-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts.	608
B.	Number of iow-income people acquiring businesses in their community as a result of community action assistance	77
C.	Number of low-income people purchasing their own homes in their community as a result of community action assistance	98
D.	Number of iow-income people engaged in non- governance community activities or groups created or supported by community action	2745
In i	the rows below, please include any additional indicators that were	e not captured above.
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Part II: Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

Name of Agency Reporting:

National Performance Indicator 4.1		
Expanding Opportunities Through Community-Wide Partnerships	Number of Organizational Partnerships	Number of These Partnerships Tha Were
The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	(#)	With Faith-Based Organizations (#)
Number of organizations community action agencies work with to promote family and community outcomes.	4679	393
In the rows below, please include any additional inc captured above.	licators that were not	
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			eir capacity to ach	nieve resuit s.	
	gency Reporti	•			
National Pe	erformance In	dicator 5.1			_
Broadening	the Resource	e Base		Dollars Mobilized	Percentage Of Total
	of dollars mobi			(\$)	(%)
A. Commu	nity Services i	Block Gr a nt ((CSBG)	9043865.93	4.33%
B. Non-CSI	BG Federal Pro	ograms		145676116	69.78%
C. State Pr	rograms			17684006	8.47%
D. Local Pu	ublic Funding			2026795	0.97%
	Sources (incluial contributor			16087123.7	7.71%
F. Value of	f Volunteer Ti	me		18233347.16	8.73%
TOTAL				\$208,751,253.7	100%
In the rows l	below, please in	nclude any add	ditional indicators th	nat were not capture	d above.
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 $[\]mbox{\ensuremath{^{\ast}}}$ Please report using the totals found in Part I: Section F, Subsection I - IV of the CSBG/IS Survey.



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potential by		ng family an	especially vulnerable pop d other supportive enviro	
National Pe	rformance I	ndicator 6.1		
Independent Living				Number of Vulnerable Individuals Living Independently
from commu	of vulnerable nity action that on as a result	it maintain ar		(#)
A. Senior (Citizens			47709
B. Individuals with Disabilities				36382
In the rows l	below, please	include any a	dditional indicators that were	not captured above.
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Part II: Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

Name of Agency Reporting:

National Performance Indicator 6.2

Emergency Assistance		Number	Number	Percentage Achieving
The number of low-income individuals or families served by community action that sought	Unit of Measurement	Seeking Assistance (#)	Receiving Assistance (#)	Outcome in Reporting Period
emergency assistance and the percentage of those households for which assistance was provided, including such services as:			(#)	(%)
A. Food - Indicate <u>your state's</u> unit of measurement, such as bags, packages, cartons, families, individuals, etc.		67956	72749	107.05%
B. Emergency Vendor Payments, including Fuel and Energy Bills and Rent/Mortgage Payments	Households	133124	129019	96.92%
C. Temporary Shelter	Households	20631	15517	75.21%
D. Emergency Medical Care	Households	3303	2966	89.80%
E. Protection from Violence	Households	183	147	80.33%
F. Legal Assistance	Households	774	694	89.66%
G. Transportation	Households	2498	2485	99.48%
H. Disaster Relief	Households	682	671	98.39%
I. Clothing	Households	4149	4147	99.95%



justice system

Indiana Weatherization Assistance Program

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Part II: Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

Name of Agency Reporting:

National Performance Indicator 6.3 Child and Family Development The number and percentage of all Infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
 I 1. Infants and children obtain N age appropriate F immunizations, medical and A dental care 	10531	8480	10591	124.89%
N 2. Infant and child health and physical development are improved as a result of adequate nutrition	18194	14817	17893	120.76%
3. Children participate in pre- school activities to develop school readiness skills	7050	5837	7218	123.66%
L 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	3485	2364	4422	187.06%
Youth improve physical health and development	6755	6562	6514	99.27%
2. Youth improve y social/emotional development	7002	6664	6422	96.37%
U 3. Youth avoid risk-taking T behavior for a defined H period of time	1672	1471	1345	91.43%
4. Youth have reduced involvement with criminal	927	820	810	98.78%

; 5 1	Youth increase academic, athietic or social skills for school success by participating in before or after school programs	1208	988	1014	102.63%
<u> </u>	Parents and other adults learn and exhibit improved parenting skills	9827	9827	8959	91.17%
L 2. T S	Parents and other adults learn and exhibit improved family functioning skills	13260	12041	12555	104.27%
<i>III tire</i>	rows below, please include any	0	0	0	0.00%
ſ		О	0	Го	0.00%

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APPENDIX I

LOCAL AGENCY PROFILES

AREA IV AGENCY ON AGING AND COMMUNITY ACTION PROGRAMS, INC. (AREA IV)

ADDRESS: 660 North 36th Street

P. O. Box 4727

Lafayette, Indiana 47903-4727

TELEPHONE NUMBER: 765-447-7683 or 800-382-7556 **FAX**: 765-447-6862

E-MAIL: web: info@areaivagency.org

CONTACT PERSON: Ms. Sharon Wood, Executive Director

COUNTIES SERVED: Carroll, Clinton, Tippecanoe and White

SERVICE AREA DEMOGRAPHICS

Total Population......234,146
Persons Below 125% of Poverty......29,898

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, Case Management, Community Services, Congregate Meals, Fuel Assistance, Home Bound Feeding, Housing, Information/Referral, Outreach, Pre-Admission Screening, Public Education, Training, Transportation, Volunteer Recruitment, Weatherization, Youth Activities, Program Development, Homeless Assistance, Head Start, Rental Assistance

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Y
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff:	95
Total Number of Volunteers:	200

AREA V AGENCY ON AGING AND COMMUNITY SERVICES, INC. (AREA V)

ADDRESS: 1801 Smith Street, Suite 300, Logansport, Indiana 46947-1577

TELEPHONE NUMBER: 574-722-4451 or 800-654-9421 **FAX**: 574-722-3447

E-MAIL: mmeagher@areafive.com

CONTACT PERSON: Mr. Michael Meagher, Executive Director

COUNTIES SERVED: Cass, Howard, Miami, Tipton and Wabash

SERVICE AREA DEMOGRAPHICS

Total Population:	213,513
Persons Below 125% of Poverty	

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, In-Home Services, Assisted Living, Community Services, Fuel Assistance, Information/Referral, Outreach, Lead Testing, Head Start, Case Management, Training, Transportation, Weatherization, Congregate Feeding, Family Development, Individual Development Accounts, Healthy Families, Child Care, Community Development, Educational Activities, Housing Assistance, Parental Support.

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP	Υ
Section 8 Housing	N
Self-Sufficiency	N
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff... 225 Total Number of Volunteers...1250

COMMUNITY ACTION OF GREATER INDIANAPOLIS, INC. (CAGI)

ADDRESS: 2445 North Meridian Street, Indianapolis, Indiana 46208

TELEPHONE NUMBER: 317-396-1800 FAX: 317-396-1528

E-MAIL: johnmthomas@cagi-in.org

CONTACT PERSON: Mr. John M. Thomas, President

COUNTIES SERVED: Boone, Hamilton, Hendricks and Marion

SERVICE AREA DEMOGRAPHICS

Total Population:	1,193,394
Persons Below 125% of Poverty	107,129

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, Clothing, Community Services, Counseling, Energy Assistance, Food Pantry, Foster Grandparent Program,, HIV Antibody Testing, Counseling, Education, & Prevention, Homeless Asst., Housing Rehab, Housing Asst., Info/Ref., Mediation, Neighborhood Asst., Outreach, Section 8 Housing and Self Sufficiency Program, volunteer Recruitment, Weatherization

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Y
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Y
The Emergency Food Assistance Program (TEFAP	N
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff...57
Total Number of Volunteers... 50

A.C.T.I.O.N., INC. OF DELAWARE AND GRANT COUNTIES (ACTION)

ADDRESS: North, P. O. Box 268, Muncie, Indiana 47305-0268

TELEPHONE NUMBER: 765-289-2313 **FAX**: 765-289-1192

E-MAIL: actionindiana.org

CONTACT PERSON: Mr. Robert Schmidt, Executive Director

COUNTIES SERVED: Delaware and Grant

SERVICE AREA DEMOGRAPHICS

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, Community Services, Counseling, Food, Fuel Assistance, Head Start, Information/Referral, Outreach, Testing, Training, Transportation, Volunteer Recruitment, Weatherization, Homeless Assistance

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	N
Self-Sufficiency	Ν
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff...130
Total Number of Volunteers...500

COMMUNITY ACTION OF NORTHEAST INDIANA, INC. (CANI)

ADDRESS: 2260 Lake Avenue, P. O. Box 10570, Fort Wayne, Indiana 46853-0570

TELEPHONE NUMBER: 260-423-3546 or 800-589-2264 **FAX NUMBER**: 260-422-4041

E-MAIL: joeconrad@canihelp.org

CONTACT PERSON: Mr. Joseph H. Conrad, Executive Director

COUNTIES SERVED: Allen, DeKalb, LaGrange, Noble, Steuben and Whitley CCDF ADDITIONAL COUNTIES SERVED: Elkhart, Kosciusko,

,

SERVICE AREA DEMOGRAPHICS

Total Population:	517,239
Persons Below 125% of Poverty	<i>/</i> 42,032

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF SERVICES PROVIDED

Activities, Advocacy, Case Management, Child Care, Clothing, Community Service, Dental, Drug/Alcohol, Food, Fuel Asst., Head Start, Home Bound, Home Rehab., Housing Info/Ref., Medical, Neighborhood, Outreach, Section 8 Housing (HCVP), Teen Pregnancy, Testing, Training, Transportation, Volunteer Recruitment, Weatherization, Youth Activities.

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Y
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	Ν
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	Ν

AGENCY STAFFING

Total Number of Paid Staff...176
Total Number of Volunteers...840

COMMUNITY ACTION PROGRAM OF EVANSVILLE AND VANDERBURGH COUNTY, INC. (CAPE)

ADDRESS: 27 Pasco Avenue, Evansville, Indiana 47713

TELEPHONE NUMBER: 812-425-4241

FAX: 812-425-4255

E-MAIL: weathers@capevansville.org

CONTACT PERSON: Alice Weathers, Executive Director

COUNTIES SERVED:

Gibson, Posey and Vanderburgh

SERVICE AREA DEMOGRAPHICS

Total Population:.....231,483
Persons Below 125% of Poverty......22,993

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Child Care (also Resource and Referral), Clothing, Economic Development, Emergency Shelter, Food Pantry, Fuel Assistance, GED Training, Head Start and Early Head Start, Housing and Home Ownership Assistance/Counseling, Down Payment Assistance, Individual Development Accounts, Literacy, Medical Services, Minority Immunization, Outreach, Training, Transportation, Volunteer Recruitment, Weatherization, Youth Activities, Enterprise Zone Child Development Center, T/TA, Handicapped, Shelter Assistance, Information/Referral, Foster Grandparent Program, Homeless Assistance, Child Care Needs Assessment, Housing Needs Assessment

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	N
Emergency Shelter (Homeless or Domestic Violence)	Υ

AGENCY STAFFING

Total Number of Paid Staff...230 Total Number of Volunteers...153

COMMUNITY ACTION PROGRAM, INC. OF WESTERN INDIANA (COWI)

ADDRESS: 418 Washington Street, P. O. Box 188, Covington, Indiana 47932-0188

TELEPHONE NUMBER: 765-793-4881 **FAX**: 765-793-4884

E-MAIL: proctor@capwi.org

CONTACT PERSON: Mr. Steve Proctor, Executive Director

COUNTIES SERVED:Benton, Fountain, Montgomery, Parke, Vermillion & Warren

SERVICE AREA DEMOGRAPHICS

Total Population:	107,452
Persons Below 125% of Poverty	

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Congregate Feeding, Senior Center, Counseling, Fuel Assistance, Garden Projects, Home Bound Feeding, Outreach, Transportation, Weatherization, Senior Center, Home Chore, Work One Center, Employment & Training Services, Job Training Partnership Act, Women, Infant & Children, Head Start and Early Head Start, Homeless Assistance, Child Care Dev. Block Grant Vouchers, Step Ahead, Housing Counseling, Down Payment Assistance, CHDO, Section 8 and Section 8 Self-Sufficiency, Housing Assistance, Rental Property Manager/Owner for Low Income Families & Seniors, Housing Rehab/Resale, New Housing Construction, Individual Development Accounts, Business Loan Program, Economic Development, REACH

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff...135
Total Number of Volunteers...100

COMMUNITY AND FAMILY SERVICES, INC. (C&FS)

ADDRESS: P. O. Box 1087, 521 South Wayne Street, Portland, Indiana 47371-1087

E-MAIL: Ibraden@comfam.org

CONTACT PERSON: Mr. Larry Braden, Executive Director

COUNTIES SERVED: Adams, Blackford, Huntington, Jay, Randolph and Wells

SERVICE AREA DEMOGRAPHICS

Total Population:	162,555
Persons Below 125% of Poverty	12,787

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Advocacy, Case Management, Child Care Resource and Referral, Clothing, Commodities, Community Services, Counseling, Dental, Energy Assistance, Food, Food Pantry, Head Start, Housing, Information/Referral, Medical, Outreach, Self-Sufficiency, STEP-AHEAD, Testing, Training, Transportation, Volunteer Recruitment, Weatherization, W.I.C., Homeless Assistance

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	Υ
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	Ν
Emergency Shelter (Homeless or Domestic Violence)	Υ

AGENCY STAFFING

Total Number of Paid Staff...127
Total Number of Volunteers...826

COMMUNITY ACTION OF EAST CENTRAL INDIANA (CAECI)

ADDRESS: 1845 West Main Street, P. O. Box 1314, Richmond, Indiana 47375-1314

TELEPHONE NUMBER: 765-966-7733 **FAX**: 765-966-6539

E-MAIL:

CONTACT PERSON: Ms. Lynn Galloway, Executive Director

COUNTIES SERVED: Fayette, Union and Wayne

SERVICE AREA DEMOGRAPHICS

Total Population:	104,034
Persons Below 125% of Poverty	

MAJOR PROGRAM CATEGORIES

Education, Income Management, Housing, Emergency Assistance, Linkages

TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, Fuel Assistance, Head Start, Information/Referral, Outreach, Volunteer Recruitment, Weatherization, Section 8 Housing & Self Sufficiency

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	Ν
Emergency Shelter (Homeless or Domestic Violence)	Ν

AGENCY STAFFING

Total Number of Paid Staff...59
Total Number of Volunteers...665

<u>DUBOIS-PIKE-WARRICK ECONOMIC OPPORTUNITY</u> <u>COMMITTEE, INC. (TRI-CAP)</u>

ADDRESS: 607 Third Ave., P.O. Box 729, Jasper, Indiana 47547-0729

TELEPHONE NUMBER: 812-482-2233 **FAX**: 812-482-1071

E-MAIL: edtricap@psci.net

CONTACT PERSON: Ms. Jane Chappell, Executive Director

COUNTIES SERVED: Dubois, Pike and Warrick

SERVICE AREA DEMOGRAPHICS

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Advocacy, Breast Cancer Treatment Program, Breast & Cervical Cancer Early Detection & Treatment Program for CDC Southern Regional Office, Community Services, Family Planning Services, Food Pantry, Fuel Assistance, Head Start, Healthy Families, Home Owner-Occupied Rehab., Housing Assistance, Information/ Referral, Prenatal Care Coordination, Prenatal Substance Use Prevention Services, Retired Senior Program, Teen Hotline, Teen Wellness Centers and Weatherization

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff...143
Total Number of Volunteers...650

JOBSOURCE (JS)

ADDRESS: 222 E. 10th Street, Suite C, P. O. Box 149, Anderson, Indiana 46015-0149

TELEPHONE NUMBER: 765-641-6504 **FAX**: 765-641-6548

E-MAIL: mscharnowske@madisoncty.com

CONTACT PERSON: Ms. Cindy Donelly, Assistant Director

COUNTIES SERVED: Madison

SERVICE AREA DEMOGRAPHICS

Total Population:	133,358
Persons Below 125% of Poverty	11,941

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF SERVICES PROVIDED

Adult and Youth Program Activities, Counseling, Fuel Assistance, Outreach, Testing, Training, Weatherization, Workforce Investment Act, Computer Job Matching, Workforce Investment Act, Services to Veterans

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	Ν
Section 8 Housing	Ν
Self-Sufficiency	Ν
Family Development Plan in use	N
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff...20 Total Number of Volunteers...0

HOOSIER UPLANDS ECOMOMIC DEVELOPMENT CORPORATION (HUEDC)

ADDRESS: 521 West Main Street, Mitchell, Indiana 47446

TELEPHONE NUMBER: 812-849-4457 or 800-333-2451 **FAX**: 812-849-4467

E-MAIL: dlmiller@kiva.net

CONTACT PERSON: Mr. David Miller, Executive Director

COUNTIES SERVED: Lawrence, Martin, Orange and Washington

SERVICE AREA DEMOGRAPHICS

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, Community Services, Congregate Feeding, Counseling, Emergency Shelter, Fuel Assistance, Head Start, Home Bound Feeding, Home Rehab, Housing Assistance, Medical Services, Outreach, Testing, Training, Transportation, Weatherization, Job Counseling/Placement/Development, Consumer Information, Homemaker, House Budgeting, Crisis Svs., Health Services, Homeless Assistance, Economic Development & Planning, Section 8 Housing and Self-Sufficiency Program

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	Ν
Family Development Plan in use	N
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff...235 Total Number of Volunteers...300

COMMUNITY ACTION OF SOUTHERN INDIANA (CASI)

ADDRESS: 1613 East Eighth Street, Jeffersonville, Indiana 47130

TELEPHONE NUMBER: 812-288-6451 **FAX**: 812-284-8314

E-MAIL: casifredm@aol.com

CONTACT PERSON: Mr. Fred Mitchell, Executive Director

COUNTIES SERVED: Clark, Floyd and Harrison

SERVICE AREA DEMOGRAPHICS

Total Population:......201,620
Persons Below 125% of Poverty.......15,938

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Advocacy, After School Youth Program, Community Services, Congregate Feeding, Counseling, Alcohol, Tobacco and Other Drug Prevention, Head Start Program, Housing Asst., Info. Referral, Micro Enterprise Program, Outreach, Housing Choice Voucher Program (Section 8 Program), Testing, Technical Assistance Counseling, Technology Training, Tutoring/G.E.D. Classes, Volunteers Recruitment, Summer Youth Camp, Women, Single Parent Center

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff...72
Total Number of Volunteers...346

HUMAN SERVICES, INC. (HSI)

ADDRESS: 1585 Indianapolis Road, P. O. Box 588, Columbus, Indiana 47202-0588

TELEPHONE NUMBER: 812-376-9431 **FAX**: 812-378-4812

E-MAIL: dbunch@hsi-indiana.com

CONTACT PERSON: Ms. Debbie Bunch, Executive Director

COUNTIES SERVED: Bartholomew. Decatur, Jackson, Johnson and Shelby

CCDF ADDITIONAL COUNTIES SERVED: Brown, Franklin, Hancock, Henry, Rush,

Union and Wayne

SERVICE AREA DEMOGRAPHICS

Total Population:......295,979
Persons Below 125% of Poverty......20,398

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Advocacy, Commodities, Community Services, Food Pantry, Fuel Assistance, Head Start, Housing Assistance, Information/Referral, Outreach, Weatherization, FEMA, Section 8 Housing and Self-Sufficiency Program, Homeless & Transitional Shelter, Child Care Vouchers, Community Development, WIC

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	Υ
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	Υ

AGENCY STAFFING

Total Number of Paid Staff...78
Total Number of Volunteers...140

INTERLOCAL COMMUNITY ACTION PROGRAM, INC. (ICAP)

ADDRESS: 615 W. S.R. 38, P. O. Box 449, New Castle, Indiana 47362-0449

TELEPHONE NUMBER: 765-529-4403 **FAX**: 765-593-2510

E-MAIL: kpolivick@icapcaa.org

CONTACT PERSON: Mr. Kevin Polivick, Executive Director

COUNTIES SERVED: Hancock, Henry and Rush

SERVICE AREA DEMOGRAPHICS

Total Population:	122,160
Persons Below 125% of Poverty	

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, Child Care (Step-Ahead), Community Services, Counseling, Foster Grandparents, Friendly Visitor, Fuel Assistance, Head Start, Homeless Asst., Homemaker\Handyman, Information/Referral, Impact, Legal Aid Referral, Mod. Rehabs., Outreach, Section 8 Housing & Self-Sufficiency, Senior Center, Training, Transportation, Volunteer Recruitment, Weatherization

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	V
Weatherization (includes DOE, LIHEAP, SWEEP)	
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Y
Self-Sufficiency	Υ
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff...95
Total Number of Volunteers...300

LINCOLN HILLS DEVELOPMENT CORPORATION (LHDC)

ADDRESS: 302 Main Street, P. O. Box 336, Tell City, Indiana 47586-0336

TELEPHONE NUMBER: 812-547-3435 or 800-467-1435 **FAX**: 812-547-3466

E-MAIL:

larry@lhdc.org

CONTACT PERSON: Mr. Larry Kleeman, Executive Director

COUNTIES SERVED:

Crawford, Perry and Spencer

SERVICE AREA DEMOGRAPHICS

Total Population:	50,033
Persons Below 125% of Poverty	

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Community Services, Counseling, Fuel Assistance, Headstart, Housing Assistance, Information/Referral, Outreach, Testing, Training, Transportation, Volunteer Recruitment, Weatherization, Youth Activities, Parent Aide, Homeless Assistance, Workforce Investment

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Y
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	Ν
Emergency Shelter (Homeless or Domestic Violence)	Ν

AGENCY STAFFING

Total Number of Paid Staff...146
Total Number of Volunteers...1,047

NORTH CENTRAL COMMUNITY ACTION AGENCY, INC. (NCCAA)

ADDRESS: 301 E. 8th Street, Michigan City, Indiana 46360

TELEPHONE NUMBER: 219-872-0351 **FAX**: 219-872-0174

E-MAIL: danpishkur@sbcglobal.net

CONTACT PERSON: Daniel Pishkur, Executive Director

COUNTIES SERVED: LaPorte, Pulaski and Starke

SERVICE AREA DEMOGRAPHICS

Total Population:......147,417
Persons Below 125% of Poverty......12,668

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, Clothing, Community Services, Congregate Feeding, Counseling, Drug/Alcohol Abuse, Food Pantry, Fuel Assistance, Section 8 Housing and Self-Sufficiency, Housing Assistance, Information/Referral, Neighborhood Outreach, Training, Transportation, Volunteer Recruitment, Weatherization, W.I.C., Youth Activities, Homeless Assistance, Job Development/Training/Placement, Head Start, GED Program, Face of Poverty

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	Υ
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	N
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff...41
Total Number of Volunteers...170

OHIO VALLEY OPPORTUNITIES, INC. (OVO)

ADDRESS: 711 Green Rd., Madison State Hospital, Ward #4, P. O. Box 1159,

Madison, Indiana 47250-1159

TELEPHONE NUMBER: 812-265-5858 or 800-928-1232 **FAX**: 812-265-5850

E-MAIL: dmyers@ovoinc.org

CONTACT PERSON: Ms. Debbie Myers, Executive Director

COUNTIES SERVED: Jefferson, Jennings and Scott

SERVICE AREA DEMOGRAPHICS

Total Population:......82,219
Persons Below 125% of Poverty......8,343

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, Community Services, Counseling, Fuel Assistance, Head Start, Section 8 Housing Assistance and Self-Sufficiency, Information/Referral, Neighborhood Outreach, Volunteer Recruitment, Weatherization, Homeless Assistance, Credit Counseling and Debt Management, Home Ownership Counseling and Down Payment Assistance, Affordable Housing Development, Rental Assistance, School Food and Nutrition Program.

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	Y
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff...86
Total Number of Volunteers...579

REAL SERVICES, INC. (REAL)

ADDRESS: 1151 South Michigan Street, P. O. Box 1835, South Bend, Indiana 46634-

1835

TELEPHONE NUMBER: 574-233-8205 or 800-552-2916 **FAX**: 574-284-2642

E-MAIL: Ifox@realservicesinc.com

CONTACT PERSON: Mr. Lester Fox, President/CEO

COUNTIES SERVED: Elkhart, Fulton.

Elkhart, Fulton, Kosciusko, Marshall and St. Joseph

SERVICE AREA DEMOGRAPHICS

Total Population:......588,046
Persons Below 125% of Poverty......48,500

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Commodities, Congregate Feeding, Counseling, Friendly Visitor, Fuel Assistance, Home Bound Feeding, Outreach, Training, Transportation, Information/Referral, Weatherization, Job Placement, Job Development, Crime Victim, Medicare Counseling, Insurance Counseling, Homeless Assistance, Single Parents, Project Independence, Council on Aging, ADEPT, CHOICE

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	N
Self-Sufficiency	N
Family Development Plan in use	Ν
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff...196
Total Number of Volunteers...747

SOUTH CENTRAL COMMUNITY ACTION PROGRAM, INC. (SCCAP)

ADDRESS: 1500 W. 15th Street, Bloomington, Indiana 47404

TELEPHONE NUMBER: 812-339-3447 **FAX:** 812-334-8366

E-MAIL: todd@sccap.monroe.in.us

CONTACT PERSON: Mr. Todd Lare, Executive Director

COUNTIES SERVED: Brown, Monroe, Morgan and Owen

SERVICE AREA DEMOGRAPHICS

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Advocacy, Case Management, Commodities, Community Services, Counseling, Fuel Assistance, Garden Projects, Head Start, Homebound, Home Repair and Rehabilitation, Section 8 Housing Assistance and Self-Sufficiency, Housing Development, Job Readiness, I & R, Outreach, Training, Volunteer Recruitment, Weatherization, Homeless Assistance, Section 8 Housing, Sewer and Water Assistance, Individual Development Accounts

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	Υ
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	Ν

AGENCY STAFFING

Total Number of Paid Staff...89
Total Number of Volunteers...608

SOUTHEASTERN INDIANA ECOMOMIC OPPORTUNITY CORPORATION (SIEOC)

ADDRESS: 110 Importing Street, P. O. Box 240, Aurora, Indiana 47001-0240

TELEPHONE NUMBER: 812-926-1585 or 800-755-8558 **FAX**: 812-926-4475

E-MAIL: sieoc@sieoc.org

CONTACT PERSON: Ms. Tamara Cunningham, Executive Director

COUNTIES SERVED: Dearborn, Franklin, Ohio, Ripley and Switzerland

SERVICE AREA DEMOGRAPHICS

Total Population:	109,471
Persons Below 125% of Poverty	<i>y</i> 8,181

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, Clothing, Commodities, Community Services, Counseling, Dental, Food, Fuel Assistance, Head Start, Section 8 Housing Assistance, Self-Sufficiency, Information/Referral, Medical, Outreach Testing, Training, Transportation, Volunteer Recruitment, Weatherization, W.I.C., Homeless Assistance, Foster Grandparent, RSVP, Senior Services

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	Υ
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	N
Emergency Shelter (Homeless or Domestic Violence)	- N

AGENCY STAFFING

Total Number of Paid Staff...80
Total Number of Volunteers...41

WABASH VALLEY HUMAN SERVICES, INC. (WVHS)

ADDRESS: 525 North 4th Street, P. O. Box 687, Vincennes, Indiana 47591-0687

TELEPHONE NUMBER: 812-882-7927 **FAX**: 812-882-7982

E-MAIL: bproctor@wvgs.org

CONTACT PERSON: Ms. Bertha Akida-Proctor, Executive Director

COUNTIES SERVED: Daviess, Greene, Knox and Sullivan

SERVICE AREA DEMOGRAPHICS

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Advocacy, Clothing, Community Services, Counseling, Emergency Assistance, Family Planning, FEMA, Food Pantry Distribution Site, Fuel Assistance, Head Start, Healthy Families, Homeless Assistance, Information/Referral/Outreach, Skinner Fund, Transportation, Weatherization, WIC.

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	N
Self-Sufficiency	N
Family Development Plan in use	N
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff...154
Total Number of Volunteers...350

WESTERN INDIANA COMMUNITY ACTION AGENCY, INC. (WICAA)

ADDRESS: 30 N 7th Street, Suite 105, P. O. Box 1018, Terre Haute, Indiana 47808-

1018

TELEPHONE NUMBER: 812-232-1264 or 800-777-9427 **FAX**: 812-232-9634

E-MAIL: pkelley@wicaa.org

CONTACT PERSON: Paul J. Kelley, II, Executive Director

COUNTIES SERVED: Clay, Putnam and Vigo

SERVICE AREA DEMOGRAPHICS

MAJOR PROGRAMS CATEGORIES

Self-sufficiency, Employment, Education, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Fuel Assistance, Head Start, Indigent Medical Care Program, Information/Referral, Medical/Dental, Outreach, Transportation, Volunteer Recruitment, Weatherization, Child Day Care, After School Care, Local Planning Councils, Workforce Investment

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	N
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	Ν

AGENCY STAFFING

Total Number of Paid Staff...111
Total Number of Volunteers...231

NORTHWEST INDIANA COMMUNITY ACTION CORP. (NWICA)

ADDRESS: 5518 Calumet Avenue, Hammond, Indiana 46320

TELEPHONE NUMBER: 219-937-3500 or 800-826-7871 **FAX**: 219-932-0560

E-MAIL: golund@nwi-ca.org

CONTACT PERSON: Mr. Gary Olund, Executive Director

COUNTIES SERVED: Jasper, Lake, Newton, Porter

SERVICE AREA DEMOGRAPHICS

Total Population:.....675,971
Persons Below 125% of Poverty......69,797

MAJOR PROGRAM CATEGORIES

Self-sufficiency, Employment, Income Management, Housing, Emergency Assistance, Economic Development, Nutrition, Linkages, Health

TYPES OF ACTIVITIES PROVIDED

Adult Activities, Advocacy, Asset Building, Case Management, Community Services, Congregate Feeding, Counseling, Energy Education, Financial Literacy, Fuel Assistance, Homebound Meals, Home Rehabilitation, Home Ownership Counseling and Down Payment Assistance, Housing Assistance, Information & Referral, Medical, Outreach, Ombudsmen/Elder Rights Issues, Training, Transportation, Volunteer Recruitment, Weatherization, Senior Aides, Section 8 Housing, and Self-Sufficiency.

HOUSING AND COMMUNITY SERVICES SECTION PROGRAMS

Low Income Energy Assistance	Υ
(incl. leveraging, summer cooling, summer fill, crisis)	
Weatherization (includes DOE, LIHEAP, SWEEP)	Υ
The Emergency Food Assistance Program (TEFAP)	N
Section 8 Housing	Υ
Self-Sufficiency	Υ
Family Development Plan in use	Υ
Emergency Shelter (Homeless or Domestic Violence)	N

AGENCY STAFFING

Total Number of Paid Staff... 88
Total Number of Volunteers...170